

**Proposed Investment:** There is no cost to make referrals for fair housing issues.

**IMPEDIMENT:** Town of Gilbert residents are not familiar with Fair Housing issues and do not understand their rights to fair housing choice.

**GOAL:** Increase Public Awareness of Fair Housing Issues

**Strategy:** The Town of Gilbert will utilize various opportunities and mechanisms to provide Town residents with information and referral information regarding fair housing issues.

**Activity 1:** Annually distribute a flyer about Fair Housing Month through nonprofits, Gilbert offices, and other sources.

**Implementation period:** Implemented March 2012 and in March annually throughout the consolidated planning period of 2010-2015.

**Status:** Information is disseminated through the Town's Channel 11, website, Neighborhood Services newsletter, Parks & Recreation Activity Guide as screen shots on monitors located at all recreation facilities in Town.

**Rationale:** While historically the Town has adopted April as Fair Housing Month, there have been little to no activities during the month of April to support Fair Housing. Town staff proposes to utilize April annually as the month to concentrate on the dissemination of fair housing information and to host fair housing activities within the jurisdiction. Anticipated activities include hosting informational seminars for both landlords and tenants (separately), disseminate brochures through the Town's utility bills, and include fair housing and referral information in Town employee publications.

**Proposed Investment:** Depending on the number of activities to be planned for each April, costs are anticipated to be \$4,500 annually.

**Activity 2:** Annually work with utility services to deliver a brief message on fair housing through the monthly utility bills.

**Implementation period:** April 2014 and annually in the month of April through the consolidated planning period of 2010-2015

**Status:** Not complete – to be completed in April 2014 and annually thereafter

**Rationale:** In order to reach the largest amount of Gilbert residents, Gilbert proposes one of the Fair Housing Month activities to include a short message in the April utility bills. The message will provide a brief statement regarding Fair Housing and will provide the Town's Fair Housing website address and contact information for the Town's Fair Housing Coordinator.

**Proposed Investment:** It is anticipated that inclusion of the message in the Town's utility bills with cost \$1,500 annually. This includes the printing and insertion of the Fair Housing information into the utility bills.

**Activity 3:** Annually work with other communities to sponsor or put on a fair housing training for area residents on a variety of fair housing issues.

**Implementation period:** Fall – spring of 2014 and every other year throughout the consolidated planning period 2010-2015.

**Status:** Not complete. Gilbert will begin discussions during summer of 2013.

**Rationale:** The Town of Gilbert plans on providing two informational seminars every other year. One seminar will be developed for housing professionals and landlords. The second seminar will be developed for general resident information and tenants. Gilbert has spoken with the City of Chandler to partner on these events in which Chandler expressed great interest. It is anticipated that concrete discussions will take place during the summer of 2013 with the first of the two seminars planned for fall of 2013.

**Proposed Investment:** It is anticipated that the Town of Gilbert will host one of the two proposed seminars at an approximate cost of \$1,500 every other year.

**Activity 4:** Display fair housing posters and make fair housing materials available in Gilbert's housing and other public resource offices.

**Implementation period:** Ongoing throughout the consolidated planning period of 2010-2015

**Status:** Complete. Town staff distributes copies of the Gilbert Fair Housing brochure in various Town hall locations available to the public, the Town's local senior center, Community Action Program (CAP office), and two libraries and three (3) Gilbert run recreation centers. These brochures are tracked and replenished as needed.

**Rationale:** Town staff disseminates fair housing materials in a variety of venues and formats to reach a broad range of residents. In addition to keeping fair housing materials stocked at all Gilbert run facilities, staff has included an ad regarding fair housing and reference to Gilbert's fair housing webpage in the Town's four annual Recreation Guides. The Recreation Guides are available on-line only but receive on average 15,000 resident views per guide. Staff is able to track the number of hits to the fair housing webpage which began in July 2012. In addition, the Town has televisions located in all recreation facilities with rolling information which runs during facility business hours. The Town has placed a screen shot of fair housing information and referral to the Town's fair housing webpage on the rolling information screens throughout the year.

**Proposed Investment:** There is no cost to run an ad in the Recreation Guides or include information on the rolling screens as this will be provided in-kind by the Town's Community Services department.

**Activity 5:** Maintain a fair housing page on the Gilbert website with links to HUD Fair Housing, Arizona Attorney General Civil Rights Division, and other fair housing resources.

**Implementation period:** On-going throughout the consolidated planning period of 2010-2015.

**Status:** Completed August 2011 and on-going.

**Rationale:** A Fair Housing page was always maintained on Gilbert's website, however, the page was updated in August 2011 to provide direct links for complaint filing and updated with a more user friendly format and reduced reading level language to describe fair housing. Town staff is in the process of redesigning the Town's website which is anticipated to be complete in the fall 2013. With the redesign, staff will explore the possibility of converting the webpage to Spanish to be more easily accessed by non-English speaking residents. Currently, Spanish fair housing information is only available in paper copies.

**Proposed Investment:** Posting and formatting of Fair Housing webpage took two (2) staff hrs estimated to cost \$56.00. Ongoing updates to the Fair Housing webpage have no costs other than staff time.

**IMPEDIMENT:** Town of Gilbert residents are unaware of predatory lending practices and do not know how to prevent foreclosure of their home or resources available to assist with preventing foreclosures.

### **GOAL: Prevent Foreclosures and Predatory Lending**

**Strategy:** The Town of Gilbert will provide educational opportunities to residents to help identify predatory lending practices and to provide resources and referrals to local nonprofits and agencies that may assist in preventing foreclosures.

**Activity 1:** Make information and brochures available to the public with information on foreclosure prevention and loan mitigation opportunities.

**Implementation period:** To be implemented during the fall of 2013 and ongoing thereafter through the consolidated planning period of 2010-2015.

**Status:** Not complete

**Rationale:** Staff proposes to develop brochures and make available to the public information on foreclosure prevention and loan mitigation opportunities. This has not been completed to date and is scheduled for completion during the fall of 2013. Dissemination of information will be coordinated through the Town's various resident communication opportunities and will partner with the Town's Neighborhood Services Department through the Congress of Neighborhoods and registered HOA's in Gilbert. This provides the largest opportunity to disseminate information to current Gilbert homeowners.

**Proposed Investment:** Depending on the number of copies and direct mailings of brochures, proposed costs are anticipated to be \$1,000 - \$1,200 annually.

**Activity 2:** Work with Arizona Foreclosure Prevention Task Force and other organizations to encourage loan modifications and discourage predatory lending.

**Implementation period:** On-going through the consolidated planning period of 2010-2015

**Status:** Not complete

**Rationale:** During the previous consolidated planning period (2004-2009), the Town of Gilbert was heavily involved in the Arizona Foreclosure Prevention Task Force and participated in two east valley foreclosure prevention events. Current staff proposes to add links and resources from the Arizona Foreclosure Prevention Task Force webpage to Gilbert's webpage to offer a direct access to information and resources. In addition, staff proposes to explore future partnership opportunities between the Town of Gilbert and the Arizona Foreclosure Prevention Task Force.

**Proposed Investment:** There are currently no costs associated with referrals to the Arizona Foreclosure Prevention Task Force.

**Activity 3:** Encourage and refer residents to information and classes on homebuyer education and foreclosure prevention provided by nonprofit agencies.

**Implementation period:** On-going through the consolidated planning period of 2010-2015

**Status:** On-going

**Rationale:** In August 2011, Town staff updated the new homebuyer and homeowner resources webpage located on the Town's website. Staff receives approximately 5-10 calls per month requesting information about first-time home buying opportunities in Gilbert. While the Town does not currently offer a Down Payment Assistance Program or fund any nonprofits providing homebuyer counseling, staff refers callers to non-profit certified homebuyer counseling agencies and emphasizes to callers the importance of becoming fully knowledgeable about the home buying process to avoid predatory lending and reduce the risk of foreclosure in the future.

**Proposed Investment:** There are currently no costs associated with referrals for home buying education or foreclosure prevention.

**IMPEDIMENT:** Town of Gilbert residents are unaware affordable housing options with disability accessibility and the rights of tenants in need of accessibility modifications. Disabled residents are also not aware of their housing choice rights in regards to their disability.

**GOAL: Increase Disability Accessibility**

**Strategy:** The Town of Gilbert will provide opportunities for residents to become educated about their housing rights in relation to a disability and the Town will provide resources and referrals to residents in need of accessible affordable housing options within Gilbert.

**Activity 1:** Annually partner with other East Valley cities and nonprofits to sponsor a community event on fair housing and disability issues.

**Implementation period:** Activities under this goal will take place during the last two years of the consolidated planning period of 2013 and 2015.

**Status:** Not complete

**Rationale:** The Town will research activities performed by other East Valley cities and nonprofits relating to fair housing and disability issues. The Town will offer to partner and host community events related to this topic. If no such events exist, the Town will approach other east valley cities and non-profits to host an event in the east valley.

**Proposed Investment:** Depending on the size of the event and number of east valley city or non-profit partnerships, it is anticipated that a community event could cost \$1,000 - \$1,500.

**Activity 2:** Provide information and resources for Gilbert staff on accessibility and the need for accessible units

**Implementation period:** On-going throughout the consolidated planning period of 2010-2015.

**Status:** 25% completed. The anticipation completion date is May 2014 and on-going thereafter.

**Rationale:** Since April 2011 to date, the Town has received five (5) calls from disabled residents inquiring about accessible affordable housing options. The Town has assisted these residents with obtaining a viable accessible affordable rental home(s). The Town has placed on its webpage, information pertaining to LIHTC multi-family affordable rental options, but has not obtained information about the number of accessible units available in each complex. Staff proposes to conduct a thorough inventory of accessible housing options to include on the Town's website and to more accurately make referrals for inquiring residents. It is anticipated this task to be completed by the end of March 2014.

**Proposed Investment:** The proposed investment includes staff time as stated on page 2 above and does not anticipate further costs.

**Activity 3:** Encourage development of accessible and adaptable housing units on all projects receiving federal funds

**Implementation period:** On-going throughout the consolidated planning period of 2010-2015.

**Status:** On-going

**Rationale:** The Town of Gilbert does not currently have any projects involving the development of accessible housing units. The Town has contracted with a non-profit utilizing HOME funds to purchase and rehabilitate single-family homes for permanent affordable rentals however, only two (2) of the ten homes purchased to date can be fully adaptable for accessibility. The Town has had discussions with the Maricopa HOME Consortium to partner with other jurisdictions on multi-unit dwelling projects to increase the amount of affordable and accessible rental units. The discussions are preliminary but would assist the Town greatly in increasing affordable and accessible housing units by pooling multiple jurisdictions' federal resources. The Town will

continue to explore ways to increase and encourage accessible affordable housing choices in Gilbert.

**Proposed Investment:** No costs are associated with this activity at this time.

**IMPEDIMENT:** Town of Gilbert residents are unaware affordable housing options with disability accessibility and the rights of tenants in need of accessibility modifications. Disabled residents are also not aware of their housing choice rights in regards to their disability.

**GOAL: Improve Public Policies and Public Support for Fair Housing**

**Strategy:** In order to improve public policies and engage public support for fair housing, Town of Gilbert staff must stay educated on fair housing topics to provide the best referrals and resources to residents and to develop or improve the planning and zoning codes consistent with fair housing and disability access requirements.

**Activity 1:** Provide information on fair housing training to interested Development Services and other Town of Gilbert staff.

**Implementation period:** on-going throughout the consolidated planning period of 2010-2015.

**Status:** Complete and on-going

**Rationale:** Town staff is committed to participating in fair housing training and notifying other interested Town staff of available training opportunities. The Community Development Supervisor attended a HUD sponsored Fair Housing Training on October 25-27, 2011 and will be attending Arizona Fair Housing Association training in May 2013.

**Proposed Investment:** The fair housing training in October cost \$910 in travel and staff time. It is anticipated that annual staff training on fair housing costs will be approximately \$1,200

**Activity 2:** Review Gilbert planning and zoning codes to ensure consistency with fair housing and disability access requirements in the Fair Housing Act.

**Implementation period:** Fall of 2012 and ongoing throughout the consolidated planning period of 2010-2014.

**Status:** Anticipated to begin fall of 2013

**Rationale:** Staff has reviewed the Town of Gilbert's current planning and zoning codes and did not identify specific barriers in regards to fair housing and disability access. However, staff proposes to complete a more in depth review of planning and zoning codes and meeting with applicable departments to determine whether additional measures should be taken to increase disability accessibility and further fair housing choice.

**Proposed Investment:** There is not cost for reviewing planning and zoning codes other than staff time previously described on page 2 above.

**TOTAL ANNUAL PROPOSED INVESTMENT: \$16,016**

**TOTAL CONSOLIDATED PLANNING PERIOD PROPOSED INVESTMENT: \$64,064  
(FY 2011 through FY 2015)**



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>							
DH-1 (1)	Specific Objective: Improve the quality of owner housing	Source of Funds #1: CDBG	Performance Indicator #1: Emergency / minor home repairs	2010	40	38	95%	
				2011	42	56	133%	
		Source of Funds #2		2012	100	62	62%	
				2013	72		0%	
		Source of Funds #3		2014			#DIV/0!	
								#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>156</b>	<b>#DIV/0!</b>
	Specific Annual Objective: Improve the quality of owner housing for 41 homeowners	Source of Funds #1: CDBG	Performance Indicator #2: Sonora Town Major Rehab / Reconstruction	2010	1	0	0%	
				2011	0	0	#DIV/0!	
		Source of Funds #2:		2012	0	0	#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
								#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	
			Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-2</b>	<b>Available Affordability of Suitable Living Environment</b>							
<b>SL-2 (1)</b>	Specific Objective: Improve services for low and moderate income persons	Source of Funds #1: CDBG	Performance Indicator #1: Congregate / home delivered meals	2010	375	327	87%	
				2011	339	259	76%	
		Source of Funds #2		2012	375	597	159%	
				2013	100		0%	
		Source of Funds #3		2014			#DIV/0!	
								#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>1183</b>	<b>#DIV/0!</b>	
	Specific Annual Objective: Improve services for 375 low and moderate income persons	Source of Funds #1:	Performance Indicator #2:	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3		2014				#DIV/0!
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
Source of Funds #2	2012						#DIV/0!	
			2013				#DIV/0!	
Source of Funds #3	2014						#DIV/0!	
							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1</b>	<b>Availability/Accessibility of Economic Opportunity</b>							
<b>EO-1 (1)</b>	Specific Objective: Improve accessibility of economic opportunities and promote job creation by assisting Gilbert businesses	Source of Funds #1	Performance Indicator #1: Create 3 low / moderate income jobs by providing technical assistance to entrepreneurs and small businesses	2010	3	14	467%	
		Source of Funds #2		2011	5	28	560%	
		Source of Funds #3		2012	0	0	#DIV/0!	
				2013	0	0	#DIV/0!	
				2014			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>42</b>		<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2: Create 11 L/M jobs by providing job training assistance to businesses locating or expanding in Gilbert	2010	11	0	0%	
		Source of Funds #2		2011	10	42	420%	
		Source of Funds #3		2012	0	0	#DIV/0!	
				2013	0	0	#DIV/0!	
				2014			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>42</b>		<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
2012					#DIV/0!			
2013					#DIV/0!			
2014					#DIV/0!			
	<b>MULTI-YEAR GOAL</b>			<b>0</b>		<b>#DIV/0!</b>		







<b>Project Name:</b> CSA - Senior Center Program					
<b>Description:</b>	<b>Project # 1</b> <b>UOG Code:</b> AZ40180 GILBERT				
Gilbert Senior Center provides nutritionally balanced meals to frail, elderly persons in dining room setting and delivers nutritionally balanced meals to the homes of homebound elderly and disabled persons. The Center also provides exercise, educational, and social activities for seniors.					
<b>Location:</b> Gilbert Senior Center, 100 N. Oak St., Gilbert, AZ 85233	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,875	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
• Increase opportunities for 375 low-income Gilbert	• Nutritionally balanced congregate and home delivered				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$116,530	Fund Source:	Proposed Amt.
		Actual Amount	\$116,530		Actual Amount
	Other	Proposed Amt.	\$257,003	Fund Source:	Proposed Amt.
		Actual Amount	\$257,003		Actual Amount
	01 People	Proposed Units	375	Accompl. Type:	Proposed Units
		Actual Units	410		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$98,216	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$98,216			Actual Amount	
	Other	▼	Proposed Amt.	\$37,821	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$37,821			Actual Amount	
	01 People	▼	Proposed Units	261	Accompl. Type:	▼	Proposed Units	
			Actual Units	259			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$112,262	Fund Source:	▼	Proposed Amt.	
			Actual Amount	112262			Actual Amount	
	Other	▼	Proposed Amt.	\$23,775	Fund Source:	▼	Proposed Amt.	
			Actual Amount	23775			Actual Amount	
	01 People	▼	Proposed Units	375	Accompl. Type:	▼	Proposed Units	
			Actual Units	579			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 112,262	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$ 21,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CSA- Gilbert Emergency Home Repairs & Minor Rehabilitation Program					
<b>Description:</b>	Project # 2 UOG Code: AZ40180 GILBERT				
Assist low and moderate-income Gilbert households with emergency home repairs and minor rehabilitation including remediation of health and safety problems.					
<b>Location:</b>	<b>Priority Need Category</b>				
Town of Gilbert	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
6/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
• 25 households will be assisted with emergency		• Client records and demographics			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.
		Actual Amount	\$250,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	39		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$195,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$195,000			Actual Amount	
	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	55000			Actual Amount	
	04 Households	▼	Proposed Units	42	Accompl. Type:	▼	Proposed Units	
			Actual Units	44			Actual Units	
	04 Households	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units	12			Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$250,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	65			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 250,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	72	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Sonora Town Major Rehabilitation and Reconstruction Program					
<b>Description:</b>	Project # 3 UOG Code: AZ40180 GILBERT				
Assist low and moderate-income Gilbert households in the Sonora Town neighborhood with major housing rehabilitation and reconstruction to create and maintain affordable housing and promote neighborhood revitalization.					
<b>Location:</b> Sonora Town neighborhood, Gilbert, AZ 85296	<b>Priority Need Category</b>  Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
• 1 household will be assisted with major rehab	• Client records and demographics				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$110,000	Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ -	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Front Runner Entrepreneur Program					
<b>Description:</b>	Project # 4 UOG Code: AZ40180 GILBERT Technical assistance for entrepreneurs and small businesses to help them grow their business and create or retain low / moderate income jobs.				
<b>Location:</b> Gilbert, AZ	<b>Priority Need Category</b> Select one: Economic Development				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Existing program has created 10 FTE and retained 4 FTE positions. Funding will provide educational workshops and one on one business coaching through June 2012.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	13 Jobs	Proposed	9	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
• Create or retain 3 low / moderate income jobs		• # of jobs created or retained • # of businesses assisted			
18B ED Technical Assistance 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.
		Actual Amount	\$80,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	13 Jobs	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$153,849	Fund Source:	▼	Proposed Amt.	
			Actual Amount	77500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units	28			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$ -	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$ -	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Human Capital Job Training Program				
<b>Description:</b>	Project # 5 UOG Code: AZ40180 GILBERT			
Provide job training assistance for businesses that locate in Gilbert or expand in Gilbert for new low / moderate income jobs.				
<b>Location:</b> Gilbert, AZ	<b>Priority Need Category</b> Select one: Economic Development			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Program will assist qualified businesses with the job training costs for new low / moderate income jobs in Gilbert.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3			
<b>Project-level Accomplishments</b>	13 Jobs	Proposed 11	Accompl. Type:	Proposed
		Underway 0		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
• Create 11 low / moderate income jobs	• # of jobs created or retained • hours of job training provided			
18B ED Technical Assistance 570.203(b)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt. \$95,337	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	13 Jobs	Proposed Units 11	Accompl. Type:	Proposed Units
		Actual Units 0		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	\$95,337		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>	100000					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	13 Jobs	▼	<b>Proposed Units</b>	10		Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>	42				<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>	\$ -		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>	0		Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>	\$ -		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>	0		Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		