



Executive Summary

Non-Profit Funding FY17-18



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NON-PROFIT FUNDING OVERVIEW

The Town of Gilbert has taken proactive steps to work with residents who are struggling with challenges that diminish their quality of life, particularly families and individuals who are in critical need.

The community resources division of the Town Manager's office provides assistance to low-income residents and neighborhoods who are in pursuance of enhancing their overall well-being and stabilizing the community.

Grant Process

Each fiscal year, the Town Council allocates the funds generated by Gilbert's Neighbor 2 Neighbor program, in addition to an allocation of Gilbert's general fund dollars to nonprofit agencies that provide direct services to Gilbert residents.

These non-profit organizations are selected through a competitive grant process. Awarded funds are then used by granted agencies to provide services identified by the 2014 Human Service Needs Assessment. Applications for funds are prioritized using Gilbert's nine priority populations, as illustrated in Figure 2.

For fiscal year 2017-2018, Gilbert partnered with 20 different organizations. The funding allocation for each organization reflects a combination of the amount requested, the need identified, and available Gilbert resources. (See Figure 1. Funding Distribution by Priority Chart for allocation based on needs.)

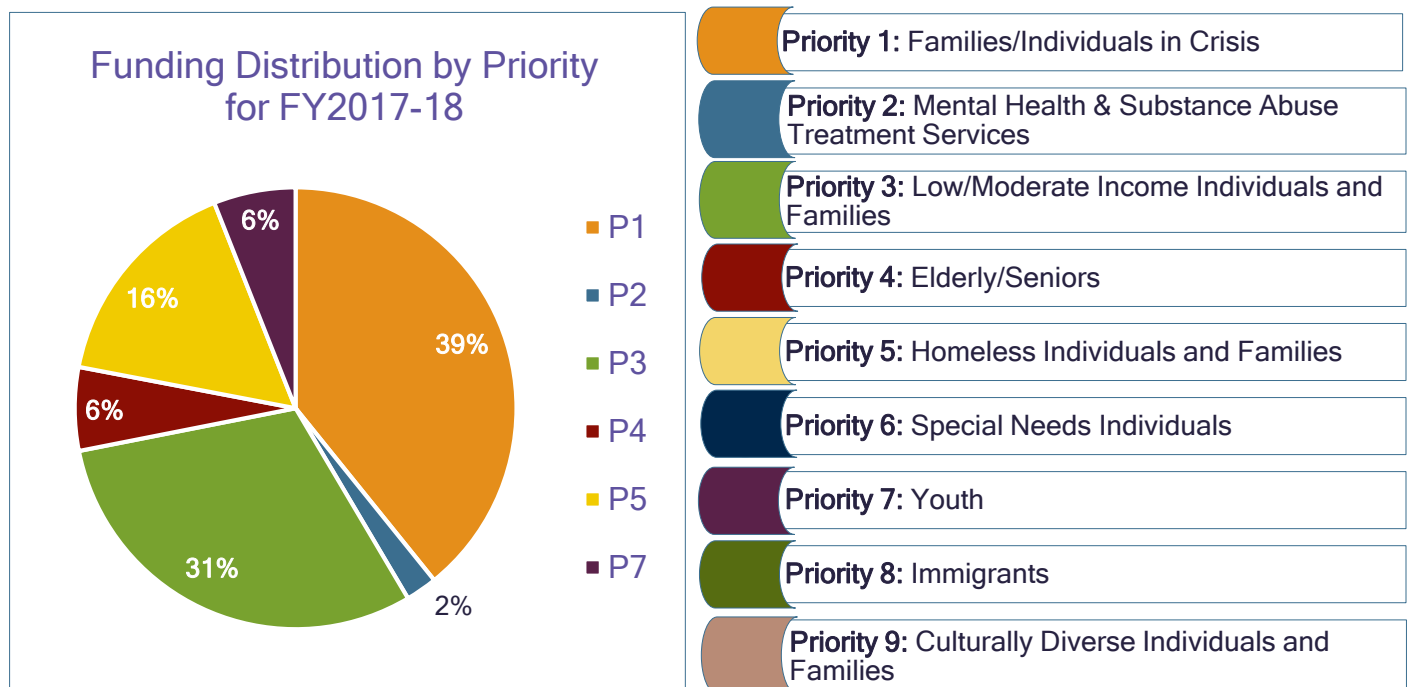


Figure 1. Funding Distribution by Priority Chart



Figure 2. Gilbert's Nine Priority Populations

FUNDING DISTRIBUTION BY ORGANIZATION

Non-Profit Funding Distribution by Organization Chart (FY2017-18)

P1	AZCEND: Gilbert Community Action Program	\$123,000	
	Catholic Charities: My Sister's Place	20,000	
	Child Crisis Arizona	15,000	
	Chrysalis	10,000	
	PRIORITY 1 TOTAL		\$168,000
P2	ICAN: CCYSA	\$5,000	
	Hope for Addiction	5,000	
	PRIORITY 2 TOTAL		10,000
P3	Boys and Girls Club: Gilbert Branch	\$115,000	
	Matthew's Crossing Food Bank	5,000	
	United Food Bank	10,000	
	PRIORITY 3 TOTAL		130,000
P4	Alzheimer's Association	\$5,000	
	East Valley Adult Resources	6,000	
	Mercy Housing Southwest	15,000	
	PRIORITY 4 TOTAL		26,000
P5	A New Leaf	\$14,500	
	Central Arizona Shelter Services (CASS)	10,000	
	House of Refuge	24,200	
	Save the Family	15,000	
	Shoebox Ministry	5,000	
	PRIORITY 5 TOTAL		68,700
P6	NO APPLICANTS	--	--
P7	Aid to Adoption of Special Kids (AASK)	\$5,500	
	Big Brothers Big Sisters	5,000	
	Child Crisis Arizona	10,000	
	Junior Achievement of Arizona	5,000	
	PRIORITY 6 TOTAL		25,000
P8	NO APPLICANTS	--	--
P9	NO APPLICANTS	--	--
TOTAL DISTRIBUTED NON-PROFIT FUNDING			\$428,200

\$489,343

Funds
Requested

87.5% of the funds requested were approved for funding based on their alignment with a priority area

GILBERT IMPACT

Here is how each organization contributed to the enhancement of quality of life for Gilbert residents. Stars represent organization highlights for the fiscal year.

Priority 1: Families in Crisis

❖ AZCEND: Gilbert Community Action Program

Provided over \$70,000 of direct assistance to residents with Gilbert funds, constituted of 181 payments made to help maintain housing and utility services, and 1,607 referrals for various community resources (food boxes, clothing, job training, budgeting, home repairs, etc.).



Collected 1,174,202 pounds of donated food for distribution in 14,262 emergency and supplemental food boxes with enough food to provide 899,706 meals benefitting 11,593 unique individuals.



Recruited and coordinated the work of 1,568 community volunteer who donated 36,542 volunteer hours.

❖ Catholic Charities: My Sister's Place

Provided 10 Gilbert residents with a total of 243 nights of safety. At case closure, 100% of clients exiting My Sister's Place indicated knowing how to maintain their safety and acknowledged an increased understanding of domestic violence and its effect on their lives, while 97% reported increased knowledge on how to access community resources available to them.

❖ Child Crisis Arizona

- **Family Education:** Provided services to 113 unduplicated Gilbert residents through cost-free classes that include workshops, support groups, and family activities aimed at reinforcing positive parental skills in an effort to strengthen families and prevent child abuse or neglect.
- **Emergency Children's Shelter Program:** Served five children originating from Gilbert with 228 nights of care.

❖ Chrysalis

Provided 23 Gilbert residents with 66 hours of service.



Recruited and coordinate the work of 334 dedicated volunteers who donated 4,354 hours of services to individuals, children, and families impacted by domestic violence.

Priority 2: Mental Health and Substance Abuse Treatment Services

❖ ICAN: Chandler Coalition on Youth Substance Abuse (CCYSA)

Reached 1,285 Gilbert parents and teens to educate the risks of substance abuse. Served 800 individuals through tabling events. Conducted 13 community presentations targeting teens and adults.

❖ Hope for Addiction

Served 36 Gilbert residents with 386 services including weekly support group meetings, mentorship, counseling, and transition support (employment support, budgeting, opening a bank account, assistance for car registration, insurance, housing support, parenting classes, court issues, etc.).

Priority 3: Low/Moderate Income Individuals and Families (Includes Youth)

❖ Boys and Girls Club: Gilbert Branch

Awarded \$133,701 to Gilbert families and youth to assist in after-school, fall break camp, summer day camp, and youth sports program costs. Served over 100 families.

❖ Matthew's Crossing Food Bank

Provided 263 Gilbert students with backpack meals. Provided 1,200 snack packs to Gilbert schools through the newly launched summer school snack pack program. Established four food closets in Gilbert schools.



Increased program growth from providing 80 backpack meals per week to 1,000.



Established 11 new food closets.



Recruited and coordinated the work of 520 volunteers who donated 1,560 hours of service to provide food and basic necessities to neighbors in need and unite the community in the fight against hunger.

❖ United Food Bank

Supplied 50,000 meals to 16,843 unduplicated Gilbert residents.

Priority 4: Elderly/Seniors

❖ Alzheimer's Association: Desert Southwest Chapter

Served over 150 Gilbert residents through four core programs: Helpline, Education, Family Care Consultation and Support.

❖ **East Valley Adult Resources**

Served 59 unduplicated older adult residents of Gilbert with a total of 452 services including essential transportation for medical appointments, prescription pick-up, grocery shopping, volunteer “friendly visits” for isolated homebound seniors, resource navigation, and home care support. 91% of participants reported EVAR services helped them remain independent.

❖ **Mercy Housing Southwest**

Provided on-site education and preventative health and wellness services to 100 households and 114 unduplicated residents. 97% of residents from Gilbert’s Page Commons engaged in community events to reduce social isolation and 82% participated in onsite exercise classes and walking groups.

Priority 5: Homeless Individuals and Families

❖ **A New Leaf**

Shelters served 13 Gilbert residents. 35% were able to move into safe, independent housing; 100% increased their self-sufficiency; 46% of employable residents obtained or improved their employment; and 85% reported an increased knowledge of community support services to help maintain long-term stability.



Coordinated the work of 1,818 volunteers who donated more than 7,600 hours at the East Valley Men’s Center and La Mesita Family Shelter.

❖ **Central Arizona Shelter Services (CASS)**

Provided 884 nights of emergency shelter and supportive services to 18 unduplicated adults from Gilbert who were experiencing homelessness.



Served a total of 4,046 single adults experiencing homelessness in the community, providing 166,897 bed nights of shelter and access to supportive services.

❖ **House of Refuge**

Assisted 25 Gilbert residents by providing transitional housing and support services to assist participants in obtaining permanent housing. Three families, one supported by Gilbert funds, exited House of Refuge into permanent housing.

❖ **Save the Family**

Provided 11 homeless adults and children, referred by the Town of Gilbert, with shelter and 723 hours of supportive services. 75% of homeless families exited to permanent housing within 10 months. 67% of Gilbert adults obtained full-employment upon exit. 65% of exiting Gilbert adults showed improved parenting skills, life skills, mental health relationships, and/or self-image.



Coordinated the work of 10,876 volunteers who completed over 50,000 hours of service valued at \$1,276,503. Services include areas of delivery programming, making sack lunches, assisting with children's programming, hosting baby showers, rehabilitating housing units, and providing holiday sponsorship for families.

❖ **Shoebox Ministry**

Provided 447 Gilbert residents with toiletry kits and/or new undergarments.



Served the needs of 28,647 homeless and low-income individuals located throughout Maricopa County by providing toiletry kits, socks, undergarments, or a gift-filled purse for Mother's Day.

Priority 6: Special Needs Individuals

❖ **NO APPLICANTS**

Priority 7: Youth

❖ **Aid to Adoption of Special Kids (AASK)**

Served 14 Gilbert youth in the AASK Mentoring Program aimed at forming long lasting, caring relationships for foster youth. Coordinated 240 meetings between mentors and mentees.



Coordinated a total of 80 volunteers who spent 11,538 hours building and maintaining caring relationships with youth in foster care throughout Maricopa County.

❖ **Big Brothers Big Sisters**

Provided a total of 42 Gilbert youth, 9 unduplicated, with one-to-one mentoring relationships and access to planned events within the community. 88% of youth improved or maintained in avoidance of risky behaviors. 95% of youth stated having a special adult role model they can rely on to make better choices. 90% of youth interacted with mentors 2-4 times per month. 100% of new mentors demonstrated the ability to effectively address issues that affect program youth in a mentoring situation. 42 mentors contributed approximately 2,016 hours.

❖ **Child Crisis Center**

Foster Care and Adoption Program: Provided 39 Gilbert homes (71 individual parents) with wrap around services related to becoming an adoptive or foster care family. 54 children were placed in foster care and nine in adoptive placements to a total of 33 licensed and/or certified homes.



Reported a disruption rate of 2%, compared to the national average of 10-15%. Each incident a child's foster placement needs to be changed is considered a "disruption," which detrimentally affects the child's development.

❖ **Junior Achievement of Arizona**

Enrolled 278 primarily low-income Gilbert students in the K-12 Financial Literacy and Workforce Readiness In-Classroom program to learn the skills, behaviors, and attitudes they will need in order to be successful in their future careers. Students demonstrated an average knowledge gain of 34%.

Priority 8: Immigrants

❖ **NO APPLICANTS**

Priority 9: Culturally Diverse Individuals and Families

❖ **NO APPLICANTS**

GILBERT'S PARTNERED ORGANIZATIONS

