

| Fiscal Year 2019-2020 | | Amount Requested 19/20 | Amount Received 19/20 |
|--|--|---------------------------------------|--------------------------------------|
| Non-profit Support | | | |
| \$323,00 General Funds + \$107,000 N2N/SMS=\$430,000 | | | |
| Priority 1: Families in Crisis (includes Domestic Violence) | | | |
| Catholic Charities Community Services | My Sister's Place Domestic Violence Shelter | \$ 20,000.00 | \$ 18,000.00 |
| AZCEND | Gilbert CAP Office | \$ 123,000.00 | \$ 120,000.00 |
| Child Crisis Center | Shelter & Foster Services | \$ 10,000.00 | \$ 9,000.00 |
| Chrysalis | Victim Services for Town of Gilbert residents | \$ 10,000.00 | \$ 9,000.00 |
| Community Alliance Against Family Violence | Domestic & Sexual Violence Services and Education | \$ 25,000.00 | \$ 7,000.00 |
| | | \$ 188,000.00 | \$ 163,000 |
| Priority 2: Mental Health & Substance Abuse Treatment Group | | | |
| ICAN-Chandler/Gilbert | Substance Use & Treatment Task Force | \$ 5,000.00 | \$ 2,300.00 |
| Hope For Addiction (formerly R2R) | Weekly support group/mentorship program | \$ 5,000.00 | \$ 5,000.00 |
| | | \$ 10,000.00 | \$ 7,300.00 |
| Priority 3: Low/Moderate Income Individuals | | | |
| United Food Bank | Emergency & Supplemental Food Distribution | \$ 20,000.00 | \$ 8,000.00 |
| Matthew's Crossing Food Bank | Meals to Grow-Food Backpacks for youth | \$ 10,000.00 | \$ 8,000.00 |
| Open Arms Care Center | Donation Pick-Up Transportation | \$ 12,000.00 | \$ 11,000.00 |
| Midwest Food Bank | Food Pantry Supplemental Food Support | \$ 10,000.00 | \$ 8,000.00 |
| Child Crisis Center | Family Education | \$ 10,000.00 | \$ 7,000.00 |
| Junior Achievement | Financial Literacy Program for Low-Income Students | \$ 5,000.00 | \$ 5,000.00 |
| One Small Step/Clothes Cabin | Clothing Bank and Homeless Services | \$ 25,000.00 | \$ 5,000.00 |
| | | \$ 92,000.00 | \$ 52,000.00 |
| Priority 4: Elderly/Seniors | | | |
| East Valley Adult Resources | Older Adult Support Services | \$ 10,000.00 | \$ 5,000.00 |
| Mercy Housing Southwest | Resident Services for Seniors | \$ 19,319.00 | \$ 12,500.00 |
| About Care | Empowering Independent Living | \$ 10,000.00 | \$ 5,000.00 |
| | | \$ 39,319.00 | \$ 22,500.00 |
| Priority 5: Homeless Individuals and Families | | | |
| A New Leaf, Inc. | East Valley Men's Center | \$ 12,000.00 | \$ 8,000.00 |
| A New Leaf, Inc. | La Mesita Family Shelter | \$ 10,000.00 | \$ 5,000.00 |
| Central Arizona Shelter Services | Regional Emergency Shelter for Homeless M&W | \$ 15,000.00 | \$ 10,000.00 |
| House of Refuge | Adopt A Home | \$ 24,200.00 | \$ 24,200.00 |
| Save the Family Foundation of Arizona | Homeless Families Intervention Program | \$ 22,026.00 | \$ 18,000.00 |
| | | \$ 83,226.00 | \$ 65,200.00 |
| Priority 6: Special Needs Individuals | | | |
| Best Buddies | Best Buddies Town of Gilbert Friendship Project | \$ 15,000.00 | \$ 5,000 |
| | | \$ 15,000.00 | \$ 5,000 |
| Priority 7: Youth | | | |
| Aid to Adoption of Special Kids (AASK) | Mentoring Program | \$ 6,000.00 | \$ 5,000.00 |
| Big Brothers Big Sisters | Gilbert Community Based Mentoring Program | \$ 7,500.00 | \$ 5,000.00 |
| Boys and Girls Club-Gilbert Branch | After School & Summer Camp Activities | \$ 115,000.00 | \$ 100,000.00 |
| | | \$ 128,500.00 | \$ 110,000.00 |
| Staff Request | Prevention/Program Partnerships | \$ 5,000.00 | \$ 5,000.00 |
| | | \$ 5,000.00 | \$ 430,000 |