



**TOWN OF GILBERT
NOTICE OF PARKWAY IMPROVEMENT DISTRICT
BUDGET AND ASSESSMENTS 2016-17**

January 7, 2016

OWNER
«ADDRESS_LINE_1»
«CITY_STATE_ZIP»

The common areas and rights of way within your subdivision are maintained through a special assessment district known as Parkway Maintenance Improvement District (**PKID**). Special assessment district costs are added to your property tax bill each year on a per lot basis.

Your annual meeting was held in October to answer questions on current projects, review costs for completion of projects and receive potential ballot suggestions. At the meeting, updates were provided on the current 2-year renovation of the Redrock basin which will be completed between July 1 & June 30, 2016. Assessment costs of the continuing renovation are listed below.

SUMMARY OF FY2017 ASSESSMENT:

CASSIA PLACE 07-11 FY2017 (July 1 – June 30, 2016)	Engineer's Estimate	Monthly Assessment
Base Maintenance Assessment		\$ 46.96
Improvement Project Estimated Costs:		
Landscape & Plant Renovations in Redrock Basin (FY2017) (Phase II)	\$57,200	\$46.70
Estimated Total Monthly Assessment for FY2017		\$93.66
• Year Estimated Total with Phase II renovation: \$1,123.92		

New discussion focused on the upcoming renovation of the Douglas basin which has been scheduled to begin after July 1, 2017 and will carry an additional assessment similar to Redrock. The conversation focused on whether or not it would make sense to explore replacement of the missing playground or the addition of any other amenities such as a ramada in the Douglas basin area.

Since the addition of amenities could impact the renovation project, it was decided to receive community input via a ballot on the interest in moving forward with amenities in the future. Enclosed you will find a ballot to indicate your interest in exploring additional amenities in your community. This ballot is to gauge resident's interest and is non-binding. Based on the results, staff would provide more accurate numbers and formally present the information in a ballot with the assessed costs.

If you have any questions regarding your assessment or planned improvement project, please drop in to the scheduled **PKID Open House**:

- DATE: January 30, 2016
- TIME: 8:30 am – 10:30 am
- PLACE: Public Works North Assembly Room, 900 E Juniper Ave, Gilbert 85234

It is anticipated that Council will review the proposed budget at an April or May 2016 meeting at 7:00 p.m., and adopt levies in accordance with these budgets in May 2016 at 7:00 p.m. Both meetings will be held in the Council Chambers at the Municipal Center, 50 E. Civic Center Drive. As a member of this PKID, you are encouraged to attend and participate in this meeting. Any changes to these dates will be posted on the Gilbert website at <http://www.gilbertaz.gov/pkid/default.cfm>.

This notice will be the final notice mailed to the property owners of PKID Cassia Place 07-11 for FY2017. Any other notices of upcoming meetings will be communicated via e-mail. If you wish to be included in these e-mail updates, please send your name, PKID number, and e-mail address to melanie.dykstra@gilbertaz.gov.

Updates on your PKID are also available on Gilbert's website at <http://www.gilbertaz.gov/pkid/default.cfm>. Information included on the PKID website include: a listing of the engineer estimates for improvements, the approved landscape master plans, a five year history of expenditures, and minutes of meetings.

If you have any questions regarding the budget, or the historical costs of the district, contact Melanie Dykstra at 480-503-6330. If you have questions regarding the landscaping or maintenance efforts, contact Rick Acuna at 480-503-6268.

Respectfully,

Melanie Dykstra

Melanie Dykstra
Town of Gilbert-Parks and Recreation
Management Support Analyst

Improvement Options

As discussed at the meeting, the amenity options for the Douglas basin are as follows:

- Playground \$50,000-\$60,000
 - Removal of sand from tot area
 - Installation of new bench, play structure and wood fiber
 - Installation of ADA sidewalk
 - Playground structure to be selected at a later date
 - Integrated shade or shade canopy would be additional
- Ramada \$45,000
 - Installation of a 20 x 20 ramada with concrete
 - Includes BBQ grill, picnic tables and trash receptacle
 - Installation of ADA Sidewalk

The monthly assessment of approved improvements would be added to your base maintenance assessment when completing the project. The project could be completed with the renovation of the Douglas basin, or a following year. The space would just be reserved for the planned amenity. This is a non-binding ballot and is just gauging community interest. We would send a formal ballot out with pricing at a future date.

PKID BALLOT

Cassia Place 07-11

- Yes, I am interested in exploring a playground in the basin area in the future
- No, I am not interested in exploring a playground in the basin area in the future
- Yes, I am interested in exploring a ramada in the basin area in the future
- No, I am not interested in exploring a ramada in the basin area in the future

NAME (please print): _____

SIGNATURE: _____

ADDRESS: _____

EMAIL: _____

Ballots are due by January 30, 2016 by 6:00 pm. Ballots may be submitted in the following manner:

- Email: Melanie Dykstra at Melanie.dykstra@gilbertaz.gov
- Mail or Drop off to: Melanie Dykstra, Parks and Recreation, 90 E Civic Center Dr, Gilbert AZ 85296. Monday-Thursday from 7:00a – 6:00p
- Fax: 480-503-6213 attn. Melanie
- Open House drop off: Saturday January 30th by 10:30a; 900 E Juniper Ave

Please note: 1 vote per household



Example: 5-12 year old playground
Approximate cost with sidewalk: \$60,000



Example: 2-5 year old playground
Approximate cost with sidewalk: \$50,000



Example: 20 x 20 ramada
Approximate cost with sidewalk: \$45,000