

Town of Gilbert

FY 2011-12 Budget Strategies

March 10, 2011

FY 2011-12 Budget Process

Budget Picture

Discuss "The Number"

February 10, 2011

Council Quarterly Planning Meeting

February 15, 2011

Citizen Think Tank

Forum for citizen input

March 2 & 9, 2011

Budget Strategies

Discuss all identified options

March 10, 2011

Budget Approach

Discuss preferred strategy

April 7, 2011

Meet and Confer

Consider final MOUs

May 5, 2011

Preliminary Budget Adoption

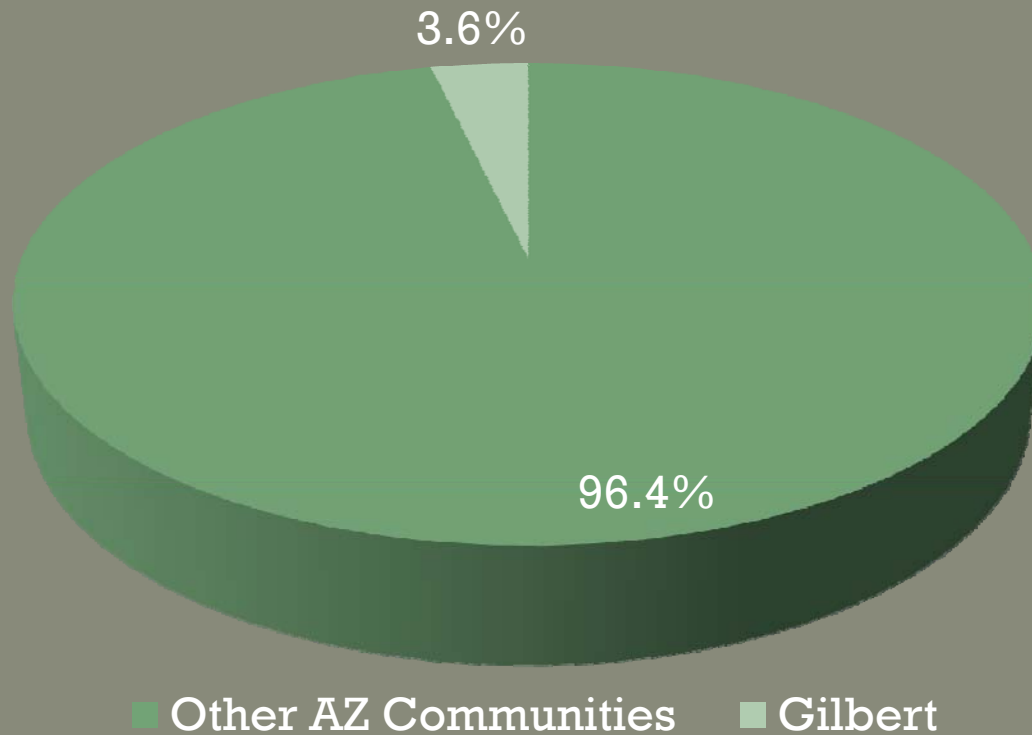
May 19, 2011

Final Budget Adoption

June 9, 2011

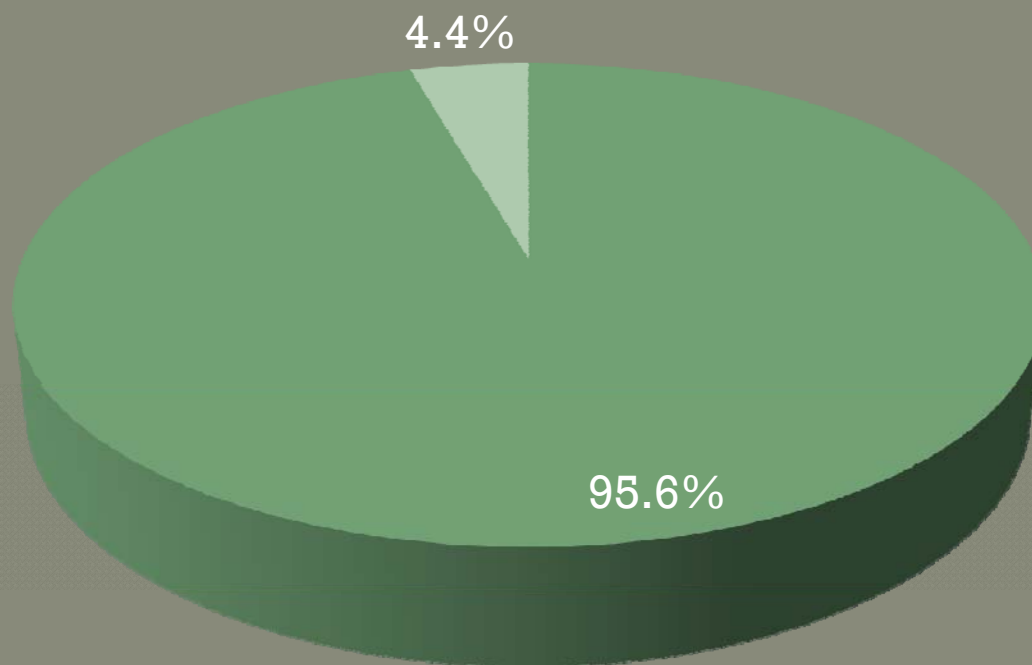
A Piece of the Pie – Mid-Decade Census Adjustment 2005

2005 Gilbert Population: 177,544



A Piece of the Pie – Census 2010

2010 Gilbert Population: 208,453



■ Other AZ Communities ■ Gilbert

Strategy

**Resolving
the
Shortfall**

**Fund
Balance**

**Increase
Revenues**

**Reduce
Expenses**

Rolling 5-Year Balanced Financial Plan

- Fiscal Environment Analysis (SWOT)
- Long-Term Revenue Forecasting
- Long-Range Expenditure Forecasting
- Debt Analysis
- Financial Balance Analysis
- Financial Strategies Development
- Transition and Implementation
 - Education
 - Policies

Questions?