Gilbert Arizona Fifth Program Year Action Plan - Draft

The CPMP Fifth Year Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

Executive Summary: Program Year 5 Action Plan

Gilbert is a rapidly growing suburban community located in the larger Phoenix, Arizona metropolitan area. Citizen participation was encouraged through numerous notices, invitations, announcements and presentations. Comments were incorporated in the planning process. The Town Council determines priorities and allocates funds after receiving recommendations from staff and the Redevelopment Commission advisory board. Staff monitor contract performance and provide technical assistance as necessary to ensure community needs and federal requirements are met. Applications and contracts require providers to report performance measurement including outcomes and indicators.

Gilbert's Community Development Block Grant (CDBG) and HOME Investment Partnership activities for 2009-10 are summarized below. This includes all affordable housing, homeless, supportive housing and community development strategies. Gilbert participates in the Maricopa HOME Consortium and takes a regional approach to plan and report housing and homeless activities. The Consortium's Annual Plan includes a complete description of Gilbert's 2009-10 HOME and CDBG funded housing and homeless activities.

A one page table summarizing activities funded by Gilbert is included on page 4.

Housing

Housing needs assessment and activities are coordinated with the Maricopa HOME Consortium. Gilbert supports the following housing activities:

- Emergency and minor repair program- \$185,000, CDBG funds
- Sonora Town Water and Sewer program- \$267,285 in CDBG funds for a combined Housing Rehab and Public Improvement project

Homeless Prevention

Gilbert participates with the Maricopa HOME Consortium and the Maricopa Association of Governments Continuum of Care to support regional solutions to homelessness. See the Housing and Community Development categories for information. Gilbert will support the following homeless prevention activities:

In Gilbert:

- Nutrition program for the elderly and disabled \$99,390
- Over \$200,000 in Gilbert General Funds and CDBG Funds, allocated to social service organizations assisting the homeless, youth, elderly, disabled, and other low income persons.

In the East Valley and metro Phoenix area:

- Emergency shelter and support services
- Substance abuse treatment services

Community Development

Public Improvements

 Sonora Town Water and Sewer program- \$267,285 in CDBG funds for a combined Housing Rehab and Public Improvement project. The public improvements include a new sewer system, replacement of water lines and possible street improvements.

Public Services - \$99,390 in CDBG funds

- Nutrition program for elderly and disabled persons, \$99,390
- \$440,740 in Gilbert General Funds has been allocated to over 20 social service organizations assisting the homeless, youth, elderly, disabled, and other low income persons.

Barrier Removal - \$185,000 in CDBG funds

- Emergency home repair- \$185,000
- Education and technical assistance on meeting the Americans with Disabilities Act standards

Antipoverty Strategy

The Town of Gilbert addresses poverty by assisting programs that promote independence and self sufficiency for low and moderate income people including the following. Over \$250,000 in Gilbert General Funds have been allocated to these activities. See the Anti-Poverty section on page 18 and the Housing, Homeless Prevention and Community Development sections for more information.

- Self sufficiency counseling
- Affordable rental housing
- Emergency assistance and homeless prevention
- Information and referral assistance
- Emergency and minor home repairs and rehabilitation
- Nutrition program
- Substance abuse treatment
- Parent education and support to prevent family violence

Non-Homeless Special Needs

Strategies for addressing non-homeless special needs include the following activities. Over \$300,000 in Gilbert General Funds and \$99,000 in CDBG funds

have been allocated to these activities. See the Non-Homless Special Needs section on p. 19 and the Housing and Community Development sections for more information.

- Self sufficiency counseling
- Affordable rental housing
- Emergency assistance and homeless prevention
- Information and referral assistance
- Emergency and minor home repairs and rehabilitation
- Nutrition program for elderly and disabled
- Substance abuse treatment
- Classes and counseling for parents at risk of family violence

Performance Measurement System

A Performance Measurement System has been established to report and monitor program accomplishments. The following goals and objectives have been identifed by activity.

Public Services

Persons will be assisted with the goal of affordability for the objective of creating suitable living environments.

Housing Programs

Persons will be assisted with the goal of availability/accessibility for the objective of creating decent housing.

Public Improvement

Persons will be assisted with the goal of availability/accessibility for the objective of creating sustainable living environments.

Evaluation of Past Performance

Gilbert made significant progress towards meeting Annual Plan and Consolidated Plan Goals in 2007-08.

- Significant progress was made on the construction of the new \$5 million community and senior center building
- The maximum amount of CDBG allowed was expended to provide public services for over 800 homeless or special needs individual
- Over \$160,000 was expended providing emergency and minor rehab assistance to 24 homeowners.
- 12 households received homebuyer counseling including 5 who received gap financing as first time homebuyers, totaling \$237,000 in HOME funds.

See the 2007-08 CAPER for more information.

Summary of Funded Activities - Fifth Year Action Plan

CDBG HOME Funds Leverage Total	CDBG, HOME and General Funds	09-10 CDBG	09-10 HOME	General Funds	Loverage	Total
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Comm. Housing Resources of AZ- First Time \$193,167		\$195 000				\$195 000
Public Services: max. of 15%, \$99,390		\$105,000				\$105,000
Public Services: max. of 15%, \$99,390 Community Info. and Referral 24 Hour Help Hotline Community Services of Ariz. Gilbert CAP East Valley RSVP- Retired, Senior Volunteer Prog. United Food Bank- Emergency and Supplem. Food Housing Services Central Arizona Shelter Services- Homeless Shelter Central Arizona Shelter Services- Homeless Shelter Natl. Advocacy+Training Network- Shelter, Supp. Services REHAB of AZ- EVMC East Valley Men's Center REHAB of AZ- La Mesita La Mesita Family Shelter Save the Family Foundation Transitional Shelter Renorman Services Senior and Disabled Services Senior and Disabled Services About Care, Inc. Volunteer Support for Homebound Alzheimer's Assoc- Gilbert Alzheimer's Program Alzheimer's Assoc- Gilbert Alzheimer's Program Alzheimer's Assoc- Gilbert Alzheimer's Program Alzheimer's Assoc- Gilbert Senior Center Senior Save Sides Services AA Cottages Empower Transitional Living Big Brothers Big Sisters Gilbert Project Learn Public Facilities: Sonora Town Water and Sewer Senior Town of Gilbert Administration and Planning Public Facilities Sonora Town Water and Sewer \$267,285 Administration and Planning: Town of Gilbert Administration and Planning \$128,715	3		\$193 167			\$193 167
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Community Info. and Referral 24 Hour Help Hotline	Public Services: max. of 15%, \$99,390					
Community Services of Ariz. Gilbert CAP	Community Assistance					
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United Food Bank- Emergency and Supplem. Food 6,000 1,436,000 6,000 Housing Services	Community Services of Ariz. Gilbert CAP			127,490	209,983	127,490
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Junior Achievement of AZ- K-12 Prgms, JA BizTown7,0009,4987,000Public Facilities:	Child Crisis Center- E.V. AZ Adoption + Foster Care			2,500	1,016,500	2,500
Junior Achievement of AZ- K-12 Prgms, JA BizTown7,0009,4987,000Public Facilities:	Child Crisis Center- East Valley Family Resource Ctr			34,000	800,000	34,000
Sonora Town Water and Sewer \$267,285 87,120 \$267,285 Administration and Planning: \$128,715 \$128,715				7,000	9,498	7,000
Sonora Town Water and Sewer \$267,285 87,120 \$267,285 Administration and Planning: \$128,715 \$128,715						
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Town of Gilbert Administration and Planning \$128,715 \$128,715	Sonora Town Water and Sewer	\$267,285			87,120	\$267,285
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	Total Allocation	\$680,000	\$193 167	\$427 140	\$12,432,932	\$1.670.525